

WASHINGTON ISLAND SCHOOL DISTRICT
WASHINGTON ISLAND, WISCONSIN
ANNUAL MEETING - for the period of July 1, 2022, to June 30, 2023
Tuesday, October 10, 2023
6:00 P.M.
School Resource Center
Submitted by the Board of Education

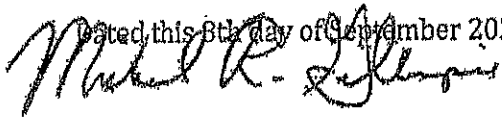
Kirsten Purinton, President
Mike Thielke, Vice President
Michael Gillespie, Clerk
Erika Sawosko, Treasurer
Terry Foster, Member

Term Expires
April 2025
April 2024
April 2024
April 2024
April 2026

NOTICE FOR ANNUAL DISTRICT MEETING
(Common and Union High School Districts)
Section 120.08 (01) (Section 65.90(4))
Washington Island School District

Notice is hereby given to the qualified electors of the Washington Island School District that the annual meeting of said district for the transaction of business will be held in the School Resource Center on the second Tuesday, being the 10th of October 2023, at 6:00 p.m. in the evening. Detailed copies of the budget are available for inspection in the district's office at 888 Main Rd., Washington Island, WI 54246.

Dated, this 5th day of September 2023.

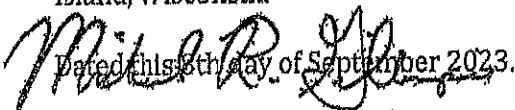


Michael Gillespie
Clerk

NOTICE FOR BUDGET HEARING
(Common and Union High School Districts)
Section 120.08 (01) (Section 65.90(4))
Washington Island School District

Notice is hereby given to the qualified electors of the Washington Island School District that the budget hearing will be held in the Washington Island School Resource Center located at 888 Main Rd., Washington Island, Wisconsin, on the 10th day of October 10th, 2023, at 6:00 p.m. Detailed copies of the budget are available for inspection in the district's office at 888 main Rd., Washington Island, Wisconsin.

Dated, this 5th day of September 2023.



Washington Island School District

Preliminary Agenda for the Annual Meeting and Budget Hearing

October 10, 2023– 6:00 p.m. Washington Island School Resource Center

If you wish to attend this meeting in person, you may do so. Upon request, reasonable auxiliary aids and services will be provided for individuals with disabilities. Please provide 24-hour notice by contacting Sue Cornell, sue.cornell@island.k12.wi.us or calling 920-847-2508.

1. Call to Order, Kirsten Purinton, Board President
2. Pledge of Allegiance
3. Election of Chairperson, Kirsten Purinton, (meeting chairperson assumes duties of chair)
4. Present for approval of 2022 annual meeting minutes, waive reading if motion to do so; otherwise Clerk, Michael Gillespie
5. Annual report – State of the District – Tim Verboomen, Principal/Curriculum Director and Sue Cornell, Administrator of Business Services
6. Treasurer’s report – Erika Sawosko, Board Treasurer
7. Presentation of the proposed budget for 2023-2024 –Sue Cornell
8. Hearing on the Budget - A period of public comment will be held
9. Resolutions, meeting chairperson
 - A. Set Board of Education salary for 2023-2024 school year.
 - B. School District will furnish, free of charge to students, all books, workbooks and classroom resources for the 2023-2024 school year;
 - C. The School District will provide free transportation, to and from school, for all pupils who reside in the district, including those that are less than two miles from the school during the 2023-2024 school year.
 - D. Adoption of tax levy for the 2023-2024 school year in order to finance the proposed school budget;
 - E. Establish 2024 Annual Meeting time, place and date - grant board authority to change if necessary.
10. Other business pertinent to annual meeting, meeting chairperson
11. Adjournment, meeting chairperson

ADJOURN

10/2/2023

Date

Sue Cornell

School Board President or Designee of the School
Board President

2023-2024 Resolutions

Annual Meeting Resolution A - Set Board Salary

RESOLUTION PROVIDING SALARY FOR SCHOOL BOARD MEMBERS BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October, 2023 as follows: This meeting hereby authorizes the payment of the sum of \$200 per month for an annual salary of \$2400.

Annual Meeting Resolution B - Furnishing Workbooks, Classroom Resources and Textbooks

NOW, THEREFORE, BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October, 2023 as follows: the School District will furnish, free of charge, all books, workbooks and classroom resources to all students for the 2023-20242024 school year.

Annual Meeting Resolution C- Transportation of Students

RESOLUTION FOR PROVIDING FOR TRANSPORTATION OF STUDENTS BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October 2023 as follows: The School District will provide free transportation, to and from school, for all pupils who reside in the district, including those that are less than two miles from the school during the 2023-20242024 school year.

Annual Meeting Resolution D - Tax Levy

WHEREAS, a public hearing on the proposed budget for the year 2023-2024 school year, which provides specific sums for various items requiring or permitting a tax levy by the electors, has been held at this meeting:

NOW, THEREFORE, BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October, 2023 as follows:

1. There be and there is hereby levied upon all the taxable property of the Washington Island School District for the year 2023-20242024 a tax in the amount of one million, five hundred and seventy-seven thousand, three hundred and twenty five dollars (\$1,577,325.00), and the School District Clerk is hereby directed to extend said tax levy to the town affected in accordance with the proportionate valuation in the municipality at the time and in the manner provided by Wisconsin Law so said tax will be extended and collected by said Town in the same manner and at the same time as taxes for general Town purposes are extended and collected.
2. It is hereby declared that the taxes hereby levied are for the purposes and for the combined aggregate amount provided in the 2023-2024 school budget aforementioned which budget after crediting the other estimated income required the above levy.

Annual Meeting Resolution E- Establish Annual Meeting time, place and date

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October 2023 as follows:

Establish 2023-2024 school year Annual Meeting time, place, and date; and grant board authority to change if necessary.

BUDGET PUBLICATION, 2023-24
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited	Unaudited	Budget
Beginning Fund Balance	879,685.11	888,934.48	873,405.28
Ending Fund Balance	888,934.48	873,405.28	873,405.28
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,308,092.24	1,475,037.71	1,590,625.00
Inter-district Payments (Source 300 + 400)	0.00	0.00	0.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	118,634.02	91,272.81	90,813.00
Federal Sources (Source 700)	115,739.28	230,324.00	223,888.00
All Other Sources (Source 800 + 900)	726.23	7,593.20	4,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,543,191.77	1,804,227.72	1,909,826.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	688,904.77	811,688.27	826,962.00
Support Services (Function 200 000)	710,437.64	860,917.17	922,027.00
Non-Program Transactions (Function 400 000)	134,599.99	147,151.48	160,837.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,533,942.40	1,819,756.92	1,909,826.00

SPECIAL PROJECTS FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	92,685.17	102,934.65	60,207.14
Ending Fund Balance	102,934.65	60,207.14	60,207.14
REVENUES & OTHER FINANCING SOURCES	122,465.33	136,804.55	193,906.00
EXPENDITURES & OTHER FINANCING USES	112,215.85	179,532.06	193,906.00

DEBT SERVICE FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	68,955.26	68,955.89	0.00
Ending Fund Balance	68,955.89	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	68,955.00	66,622.45	0.00
EXPENDITURES & OTHER FINANCING USES	68,954.37	135,578.34	0.00

CAPITAL PROJECTS FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	0.00	25,000.00	25,000.00
Ending Fund Balance	25,000.00	25,000.00	25,000.00
REVENUES & OTHER FINANCING SOURCES	25,000.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
GROSS TOTAL EXPENDITURES -- ALL FUNDS	1,715,112.62	2,134,867.32	2,103,732.00
Interfund Transfers (Source 100) - ALL FUNDS	78,612.99	114,272.55	149,972.45
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	1,636,499.63	2,020,594.77	1,953,759.55
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		23.47%	-3.31%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
General Fund	1,303,962.00	1,463,365.00	1,577,325.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,303,962.00	1,463,365.00	1,577,325.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		12.22%	7.79%